

RESOLUTION 24-07  
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2024-2025

WHEREAS, the Becky L. Freeman as Budget Officer for the County of Niobrara, Wyoming, prepared and submitted to the Board of County Commissioners, a county budget for the 2024-2025 Fiscal Year ending June 30, 2025; and,

WHEREAS, such a budget was duly entered at large upon the records of this Board and such a copy thereof was made available for public inspection at the office of the County Clerk; and,

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the *Lusk Herald*, a legal newspaper published and of general circulation in the County on the 3<sup>rd</sup> day of July, 2024; and,

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and,

WHEREAS, following such public hearing certain alterations and revisions were made to such proposed budget, and will more fully appear in the minutes of this Board.

WHEREAS, pursuant to W.S. §16-4-111(a) the governing body of Niobrara County shall adopt a budget to make necessary appropriations within twenty-four (24) hours of said hearing.

NOW THEREFORE, BE IT RESOLVED by the Niobrara County Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the 2024-2025 Fiscal Year ending June 30, 2025.

BE IT FURTHER RESOLVED that the following appropriations be made for the fiscal year ending June 30, 2025, and that the expenditures of each officer, department, fund, or spending agency be limited to the amount herein appropriated unless amended:

County Commissioners	\$137,467.80
County Clerk	\$163,416.14
County Treasurer	\$166,469.54
County Assessor	\$189,730.34
Sheriff	\$539,955.94
County Attorney	\$193,464.53
1% Option Tax	\$275,000.00
Dispatch	\$388,336.00
Coroner	\$46,645.47
Extension	\$85,138.98
Clerk of District Court	\$162,280.54
Magistrate	\$12,000.00
Facilities	\$286,575.00
Road & Bridge	\$600,234.40
Emergency Management	\$15,378.23
Detention	\$540,353.20
Elections	\$44,667.21

Public Health Officer	\$10,000.00
Public Health Nurse	\$58,605.68
General County	\$1,101,460.00
Cash Reserve Fund	\$6,652,211.46
Library	\$368,064.72
Fair	\$140,229.00
<b>Sub Total - General County</b>	<b>\$12,177,684.18</b>
County Road Fund	\$1,094,796.05
State and Federal Grants	\$952,611.63
<b>TOTAL APPROPRIATION</b>	<b>\$14,255,091.86</b>

And, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and to raise such sums of money, it is necessary that the following levies be made for the 2024-2025 fiscal year ending June 30, 2025, as shown opposite each fund:

	Amount to be Raised	Mill Levy
General Fund	\$2,072,667.65	12.00
Estimated monthly mineral tax for FY2025-2026 to be collected in FY25	\$ 450,000.00	
Less estimated 2024 mineral taxes already collected and distributed	\$ (525,085.10)	
<b>TOTAL</b>	<b>\$1,997,582.55</b>	

PASSED, APPROVED, and ADOPTED THIS 16<sup>th</sup> day of July 2024.

Board of County Commissioners, Niobrara County, Wyoming

*Patrick Wade*

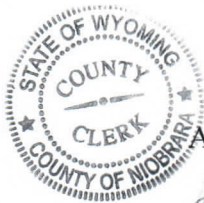
Patrick Wade, Chairman

John P. Midkiff, Vice-Chairman

*John P. Midkiff*

Elaine Griffith, Commissioner

*Elaine Griffith*



Attest:

*Becky L. Freeman*

Becky L. Freeman  
Niobrara County Clerk  
and Clerk to the Board